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SELECTED FINANCIAL DATA

PART 2

MARYLAND PUBLIC SCHOOLS

1982 - 83

OFFICE OF MANAGEMENT INFORMATION SYSTEMS
MARYLAND STATE DEPARTMENT OF EDUCATION
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201
TELEPHONE: (301)659-2664

MSDE - OMIS 04100(R)201 5/84

Selected Financial Data, Part 2: Maryland Public Schools: 1982-83

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Table 1

Disbursements for All Purposes: Maryland Public Schools: 1982-83

Local Unit	Total Disbursements	Interest On Debt	Capital Outlay	Gross Food Service Operations	Outgoing Transfers *		Current Expenses	
					Other Maryland LEA's /	Other	Total	Administration
Total State	$ 2,353,463,628	$ 28,551,500	$ 101,129,000	$ 96,337,205	$ 915,150	$ 18,060,189	$ 2,108,469,984	$ 99,761,358
Allegany	38,952,237	42,661	2,433,072	2,768,438	---	29,114	33,678,952	1,492,242
Anne Arundel	205,881,967	5,343,318	4,677,295	7,244,350	---	1,710,929	186,906,075	7,269,629
Baltimore City	359,663,572	7,827,857	23,290,179	20,330,411	---	4,808,523	303,406,602	15,733,340
Baltimore	330,193,795	3,136,405	7,015,226	10,713,973	---	2,733,487	306,594,704	10,892,554
Calvert	26,836,043	108,181	2,229,654	943,489	63,496	37,144	23,454,079	1,138,444
Caroline	12,097,651	35,545	225,089	692,919	44,646	29,175	11,070,277	552,700
Carroll	49,932,849	243,849	988,675	2,169,600	12,999	61,689	46,456,037	1,733,206
Cecil	36,675,811	89,300	2,655,248	1,463,643	---	---	32,467,620	1,192,717
Charles	56,217,254	308,323	6,844,557	2,393,931	49,570	24,218	46,596,655	2,319,888
Dorchester	17,030,567	181,002	1,447,977	873,407	19,096	39,821	14,469,264	564,799
Frederick	69,840,663	387,955	4,384,221	3,092,772	98,501	272,278	61,604,936	2,879,265
Garrett	16,322,168	---	1,775,477	1,016,708	175,525	27,408	13,327,050	572,871
Harford	85,391,559	748,172	3,348,940	3,623,704	---	156,414	77,514,329	2,951,334
Howard	86,010,583	1,234,750	2,350,485	3,214,303	237,112	629,204	78,344,729	4,461,978
Kent	8,370,965	51,039	86,639	356,491	38,457	---	7,838,339	497,949
Montgomery	414,345,761	4,744,128	18,190,465	11,739,388	27,669	5,528,734	374,115,377	22,918,612
Prince George's	361,583,027	3,250,485	10,743,622	15,720,666	---	1,756,238	330,112,016	14,823,338
Queen Anne's	13,752,692	27,935	75,120	593,184	---	129,063	12,927,390	800,711
St. Mary's	36,331,087	13,613	2,894,696	1,677,203	26,038	---	31,719,537	1,515,873
Somerset	9,620,285	5,090	86,374	434,517	---	---	9,094,304	557,371
Talbot	11,796,692	61,318	120,233	466,970	---	86,750	11,061,421	558,597
Washington	55,014,365	290,557	1,418,431	3,051,330	122,041	---	50,132,006	2,504,106
Wicomico	32,744,401	344,882	1,922,886	1,006,510	---	---	29,470,123	1,231,774
Worcester	18,897,624	75,135	1,275,050	749,298	---	---	16,108,162	598,060

* Includes instructional transfers which are not included on Table 2
/ Duplicated with expenditures reported by the receiving LEA.

Table 1 (Continued)

Disbursements for All Purposes: Maryland Public Schools: 1982-83

Local Unit	Current Expenses (continued)							Fixed Charges		
	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation Of Plant	Maintenance Of Plant	Local Share	State Share	Community Services
Total State	$ 1,062,472,715	$ 161,916,586	$ 10,915,315	$ 4,080,258	$ 104,656,776	$ 213,872,271	$ 68,793,009	$ 153,258,349	$ 223,133,745	$ 5,609,602
Allegany	17,577,366	1,907,385	175,098	5,539	1,986,124	3,473,462	883,957	2,350,314	3,730,767	96,698
Anne Arundel	101,942,902	12,799,795	1,470,555	---	10,013,180	17,903,818	5,020,905	9,752,824	20,702,578	29,889
Baltimore City	141,663,928	32,434,297	1,701,040	135,225	8,388,994	36,043,222	10,459,533	26,806,934	29,072,223	967,866
Baltimore	163,258,014	20,246,690	1,657,870	1,152,561	11,649,231	32,282,972	10,057,694	19,521,632	35,704,312	171,174
Calvert	11,755,435	1,786,656	156,535	6,432	1,686,201	2,206,588	696,063	1,648,490	2,261,463	111,772
Caroline	5,668,820	588,418	41,818	4,282	979,196	1,074,782	270,779	740,054	1,062,639	86,789
Carroll	24,456,990	2,885,845	202,946	144,075	3,668,751	4,101,848	1,570,388	2,678,300	4,832,714	180,974
Cecil	16,774,022	2,410,494	155,852	48,625	2,036,510	3,345,876	1,338,890	1,726,509	3,307,360	130,765
Charles	22,591,049	3,906,046	321,369	4,574	3,767,415	4,808,100	1,103,098	2,738,918	4,355,132	681,066
Dorchester	7,415,279	837,377	67,102	21,298	1,123,569	1,513,910	428,085	973,546	1,426,729	97,570
Frederick	31,891,987	3,317,287	193,453	20,647	4,051,748	6,675,342	1,712,906	4,218,083	6,504,558	139,660
Garrett	6,570,874	805,494	87,473	26,364	1,387,275	1,126,105	326,213	1,008,014	1,324,740	91,627
Harford	41,041,004	3,863,836	334,666	398,805	4,882,308	8,576,216	2,082,674	5,058,333	8,247,171	77,782
Howard	39,100,504	5,419,942	247,417	479,600	4,452,465	7,970,411	2,938,085	4,524,879	7,676,996	1,072,452
Kent	3,789,525	532,757	13,102	2,782	700,076	781,768	276,243	456,461	732,666	55,010
Montgomery	188,751,579	30,910,427	1,232,729	42,835	16,353,526	30,752,223	11,023,313	31,528,602	40,600,322	1,209
Prince George's	156,499,645	26,904,184	1,990,552	1,309,832	16,301,026	35,544,097	13,310,144	27,233,267	35,670,754	525,177
Queen Anne's	6,183,066	769,440	71,895	38,951	1,277,298	1,156,302	443,929	973,874	1,163,331	48,593
St. Mary's	15,245,424	2,645,547	297,759	22,398	2,337,303	3,138,823	1,453,615	2,017,641	2,894,294	150,860
Somerset	4,317,631	545,635	31,482	14,561	900,736	864,208	281,719	628,221	830,695	122,045
Talbot	5,905,877	702,315	65,699	20,847	690,693	961,107	388,823	635,162	1,039,432	92,869
Washington	25,415,994	2,928,550	205,320	8,756	2,607,504	5,553,282	1,431,688	3,656,160	5,261,032	559,614
Wicomico	15,661,978	1,790,823	149,987	144,907	2,132,849	2,632,742	892,723	1,582,773	3,131,426	118,141
Worcester	8,993,822	977,346	43,596	26,362	1,282,798	1,385,067	401,342	799,358	1,600,411	---

TABLE 7

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,062,472,215	$1,009,949,991	$9,390,031	$40,757,857	$9,431,418	$5,190,301	$26,136,138	$3,374,836
ALLEGANY	17,577,766	16,725,051	136,027	541,603	43,648	122,774	375,181	174,615
ANNE ARUNDEL	101,942,902	92,119,380	748,250	3,913,422	656,398	454,525	2,802,499	161,850
BALTIMORE CITY	141,663,928	135,383,223	1,726,672	4,496,094	55,959	638,685	3,801,450	57,939
BALTIMORE	165,256,014	156,668,250	517,212	5,794,650	1,884,630	635,005	3,275,015	337,902
CALVERT	11,755,435	10,718,085	178,049	793,221	228,824	90,798	478,599	61,081
CAROLINE	5,668,620	5,177,660	44,642	400,696	170,765	27,674	202,257	45,822
CARROLL	24,456,990	22,524,133	367,098	1,355,944	274,631	92,236	989,077	209,815
CECIL	16,774,022	15,733,110	119,205	857,926	258,744	110,880	488,352	63,731
CHARLES	22,591,049	21,154,673	370,440	970,077	239,030	143,957	587,090	95,861
DORCHESTER	7,415,279	6,881,494	94,842	352,718	56,767	51,000	264,951	86,225
FREDERICK	31,891,987	29,850,676	326,180	1,589,335	389,822	300,204	899,859	134,246
GARRETT	6,571,874	6,162,014	46,635	326,147	127,825	53,062	145,160	36,778
HARFORD	41,041,004	38,568,355	167,996	2,224,665	738,662	500,288	985,715	79,988
HOWARD	39,100,564	35,895,017	658,958	2,572,646	580,408	294,503	1,497,735	173,883
KENT	3,782,525	3,474,831	53,535	208,037	21,109	34,557	152,371	53,072
MONTGOMERY	183,751,579	171,662,997	862,911	6,060,823	1,947,854	848,007	3,264,962	824,848
PRINCE GEORGE'S	156,499,645	150,589,924	1,281,429	4,442,271	914,501	103,028	3,424,742	186,021
QUEEN ANNE'S	6,183,166	5,686,340	48,702	354,707	107,221	47,630	199,858	93,315
ST. MARY'S	15,245,424	13,824,592	258,769	1,002,889	221,248	229,545	552,096	159,264
SOMERSET	4,317,631	3,939,837	31,960	233,057	62,054	12,508	163,695	57,777
TALBOT	5,905,877	5,358,499	99,892	415,934	79,971	91,526	244,537	32,452
WASHINGTON	25,415,994	24,379,635	73,352	815,590	197,789	121,240	496,561	147,617
WICOMICO	15,661,973	14,883,996	75,522	669,717	120,862	131,608	408,247	41,943
WORCESTER	5,973,922	5,256,311	102,454	574,286	73,696	55,261	445,329	58,791

*INCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 7-C FOR DETAILS

TABLE 2-A

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1982-83

GRADES PREKINDERGARTEN - 12

LOCAL UNIT	TOTAL PREK - 12 INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,046,850,583	979,426,458	$7,460,543	$33,852,097	$9,292,438	$5,152,945	$25,426,714	$5,111,290
ALLEGANY	17,541,134	16,691,588	156,097	540,742	43,648	122,774	374,320	172,411
ANNE ARUNDEL	101,521,239	96,723,148	247,930	5,889,561	641,236	454,521	2,793,804	160,820
BALTIMORE CITY	139,512,925	133,705,951	1,492,560	4,282,897	53,967	658,685	3,590,245	51,617
BALTIMORE	156,536,804	149,909,333	514,907	5,875,455	1,876,361	635,005	3,264,089	336,609
CALVERT	11,586,933	10,621,220	165,922	239,324	228,823	90,797	419,704	60,467
CAROLINE	5,602,495	5,138,091	44,443	536,786	170,765	27,674	201,347	19,976
CARROLL	24,015,340	22,213,836	296,276	1,512,520	266,728	92,236	953,556	192,908
CECIL	16,551,565	15,593,604	69,490	829,406	258,743	110,878	459,785	59,085
CHARLES	22,176,961	20,875,212	274,556	956,247	238,170	143,957	574,120	72,946
DORCHESTER	7,313,817	6,827,161	78,515	342,118	55,765	50,928	254,755	66,025
FREDERICK	31,768,640	29,746,447	325,698	1,572,565	588,960	300,203	883,402	124,530
GARRETT	6,535,872	6,129,230	46,031	326,036	127,822	53,060	145,154	35,575
HARFORD	40,466,494	36,190,084	87,510	2,109,122	538,662	500,288	870,172	79,988
HOWARD	38,608,406	35,580,297	574,415	2,281,898	580,408	294,502	1,406,988	171,796
KENT	3,687,283	3,412,074	40,654	194,552	21,108	34,555	138,989	40,003
MONTGOMERY	187,550,956	179,957,963	234,117	5,265,556	1,898,639	790,753	3,276,164	823,320
PRINCE GEORGE'S	155,059,382	149,527,975	1,175,454	4,350,069	876,574	105,028	3,410,467	145,684
QUEEN ANNE'S	6,147,653	5,656,646	48,207	344,458	100,077	47,630	198,751	92,872
ST. MARY'S	14,935,795	13,661,789	224,582	951,501	212,120	229,543	509,638	98,321
SOMERSET	4,189,925	3,878,535	19,899	235,595	62,053	12,307	161,235	56,101
TALBOT	5,391,231	5,155,129	99,692	415,285	79,469	91,525	243,291	32,125
WASHINGTON	25,556,264	24,326,640	73,358	809,118	197,789	121,238	490,091	147,158
WICOMICO	15,493,080	14,747,865	55,166	645,685	120,859	131,604	393,220	41,366
WORCESTER	8,854,062	8,156,142	85,210	543,125	75,492	55,184	414,247	49,587

*EXCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

TABLE 2-8

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1982-83

ADULT EDUCATION

LOCAL UNIT	TOTAL ADULT EDUCATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS				OTHER CHARGES
				TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	$11,264,325	$10,731,073	$144,469	$335,463	$139,297	$21,043	$155,123	$53,320
ALLEGANY	36,223	33,161	-	859	-	-	859	2,203
ANNE ARUNDEL	421,629	396,221	337	24,050	15,160	-	8,890	1,021
BALTIMORE CITY	1,147,048	1,127,328	4,166	4,952	1,992	-	2,960	10,602
BALTIMORE	6,721,182	6,698,409	2,300	19,184	8,268	-	10,916	1,289
CALVERT	55,713	43,044	330	11,730	-	-	11,730	614
CAROLINE	3,942	2,732	-	910	-	-	910	300
CARROLL	145,637	110,259	2,422	21,623	7,903	-	13,720	11,333
CECIL	-	-	-	-	-	-	-	-
CHARLES	224,727	155,675	54,682	9,580	860	-	8,720	4,790
DORCHESTER	56,916	45,613	106	10,301	-	-	10,301	896
FREDERICK	123,317	104,221	1,078	8,306	858	-	7,448	9,712
GARRETT	-	-	-	-	-	-	-	-
HARFORD	-	-	-	-	-	-	-	-
HOWARD	-	-	-	-	-	-	-	-
KENT	40,104	30,294	1,350	8,213	-	-	8,213	247
MONTGOMERY	1,213,757	1,045,016	71,969	95,252	49,214	20,968	25,070	1,520
PRINCE GEORGE'S	693,543	616,411	24,277	50,870	37,927	-	12,943	1,985
QUEEN ANNE'S	35,362	26,693		8,615	7,488	-	1,127	54
ST. MARY'S	73,098	53,764	25	17,891	9,125	-	8,766	1,408
SOMERSET	57,536	54,264	770	2,455	-	-	2,455	47
TALBOT	7,645	5,370	200	1,748	502	-	1,246	327
WASHINGTON	59,712	52,988	-	6,269	-	-	6,269	455
WICOMICO	64,006	60,423	-	3,216	-	-	3,216	367
WORCESTER	83,255	69,187	457	9,439	-	75	9,364	4,150

TABLE 2-C

DISBURSEMENTS FOR COCURRICULAR ACTIVITIES: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL COCURRICULAR ACTIVITIES	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$4,358,195	$2,792,349	$765,210	$590,481	$210,155
ALLEGANY	-	-	-	-	-
ANNE ARUNDEL	-	-	-	-	-
BALTIMORE CITY	1,003,954	550,044	229,945	208,245	15,720
BALTIMORE	-	-	-	-	-
CALVERT	112,773	53,818	11,793	47,162	-
CAROLINE	62,383	36,837	-	-	25,546
CARROLL	296,013	200,039	68,400	22,001	5,574
CECIL	222,426	139,505	49,714	28,564	4,645
CHARLES	187,608	123,784	41,449	4,250	18,125
DORCHESTER	44,532	8,718	16,221	292	19,301
FREDERICK	-	-	-	-	-
GARRETT	34,980	33,780	-	-	1,200
HARFORD	574,510	378,271	80,696	115,543	
HOWARD	492,090	314,719	84,541	90,744	2,086
KENT	62,025	32,460	11,580	5,166	12,819
MONTGOMERY	6,816	-	6,816	-	-
PRINCE GEORGE'S	766,710	645,534	81,496	1,330	38,350
QUEEN ANNE'S	388	-	-	-	388
ST. MARY'S	256,513	108,944	34,356	53,687	59,531
SOMERSET	70,152	57,236	11,291	-	1,625
TALBOT	-	-	-	-	-
WASHINGTON	-	-	-	-	-
WICOMICO	107,944	75,694	20,152	11,798	200
WORCESTER	76,473	32,969	16,760	21,699	5,045

TABLE 5

DISBURSEMENTS FOR SPECIAL EDUCATION: MARYLAND PUBLIC SCHOOLS: 1982-83

PROGRAMS IN LOCAL UNIT SCHOOLS

LOCAL UNIT	TOTAL*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS - TOTAL	SUPPLIES AND MATERIALS - TEXTBOOKS	SUPPLIES AND MATERIALS - OTHER	OTHER CHARGES	OUTGOING TRANSFERS OTHER MD. LOCAL UNITS	OUTGOING TRANSFERS OTHER
TOTAL STATE	$161,916,586	$156,594,916	$1,054,506	$3,008,659	$196,284	$2,812,375	$1,258,505	$635,761	$7,931,121
ALLEGANY	1,907,385	1,829,759	21,272	32,923	-	32,923	23,431	-	29,114
ANNE ARUNDEL	12,799,795	12,587,815	17,609	150,972	5,172	125,800	63,399	-	1,710,929
BALTIMORE CITY	52,454,297	51,353,805	188,199	885,898	2,056	883,842	6,395	-	4,'808,523
BALTIMORE	20,246,690	20,001,109	74,976	142,595	67,004	75,591	28,210	-	2,733,486
CALVERT	1,786,656	1,713,350	17,586	43,333	935	42,398	12,387	63,496	37,144
CAROLINE	548,419	548,528	17,963	15,668	-	15,668	6,259	44,646	29,175
CARROLL	2,885,845	2,684,532	62,350	97,930	8,757	89,173	41,033	12,999	61,639
CECIL	2,410,494	2,089,022	2,600	65,838	-	65,838	253,034	-	-
CHARLES	3,906,046	3,780,212	40,732	51,590	2,202	49,388	33,512	44,030	24,218
DORCHESTER	837,377	794,248	14,150	20,774	31	20,743	8,205	9,095	39,820
FREDERICK	3,517,287	3,204,391	24,736	67,481	6,747	60,734	20,679	280-	272,278
GARRETT	805,494	770,956	4,152	13,226	2,484	10,742	17,160	10,460	27,408
HARFORD	3,865,336	3,780,543	2,380	54,333	12,025	42,308	26,080	-	156,414
HOWARD	5,419,942	5,140,368	141,435	86,500	3,020	83,480	51,639	237,111	629,203
KENT	532,757	440,700	48,347	33,102	-	33,102	10,608	38,456	-
MONTGOMERY	30,910,427	30,024,243	51,236	627,742	59,985	617,757	156,106	27,669	5,528,732
PR. GEORGE'S	26,904,194	26,385,732	129,815	249,630	4,156	245,474	139,007	-	1,756,238
QUEEN ANNE'S	767,440	616,705	62,525	12,586	1,721	10,865	77,624	-	-
ST. MARY'S	2,645,547	2,373,097	28,875	220,257	17,009	203,248	23,318	26,038	-
SOMERSET	545,835	505,313	4,683	9,756	-	9,756	25,883	-	-
TALBOT	702,315	632,066	32,944	19,005	2,842	16,163	18,300	-	86,750
WASHINGTON	2,928,550	2,846,556	40,976	28,310	-	28,310	12,708	122,041	-
WICOMICO	1,791,823	1,565,069	16,437	27,284	-	27,284	182,033	-	-
WORCESTER	977,346	926,297	7,428	22,126	138	21,988	21,495	-	-

*EXCLUDES OUTGOING TRANSFERS.

Table 4

DISBURSEMENTS FOR STUDENT PERSONNEL AND HEALTH SERVICES: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	STUDENT PERSONNEL SERVICES					HEALTH SERVICES				
	TOTAL STUDENT PERSONNEL	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	TOTAL HEALTH SERVICES	SERVICES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$19,915,515	$19,277,774	$279,545	$126,556	$211,860	$4,080,258	$3,751,125	$166,380	$138,562	$24,191
ALLEGANY	175,098	170,435	4,114	-	10,549	5,539	-	104	5,435	-
ANNE ARUNDEL	1,48 ,555	1,405,596	4,823	1,999	56,629	-	-	-	-	-
BALTIMORE CITY	1,701,140	1,695,459	2,253	5,553	295	135,225	63,169	92,056	-	-
BALTIMORE	1,667,870	1,627,756	1,041	8,669	20,407	1,152,541	1,114,873	17,455	19,060	1,173
CALVERT	156,555	146,141	2,323	3,589	4,465	6,432	4,133	-	2,299	-
CAROLINE	41,615	37,044	71	2,121	2,563	4,282	1,624	1,270	1,388	-
CARROLL	252,546	175,222	1,655	5,151	22,963	144,075	128,358	501	15,417	-
CECIL	155,353	145,404	3,333	1,251	9,174	48,635	41,229	594	4,122	2,590
CHARLES	321,369	227,516	77,215	11,093	5,052	4,574	-	-	4,574	-
DORCHESTER	67,137	65,600	191	1,982	5,529	21,208	19,815	540	228	1,415
FREDERICK	193,453	177,572	1,355	2,529	4,819	20,647	12,615	-	8,034	-
GARRETT	37,473	23,137	5,457	6,064	2,893	26,364	14,480	4,859	2,246	779
HARFORD	554,665	524,516	-	9,664	486	598,805	579,547	-	29,165	93
HOWARD	242,417	208,475	1,453	9,196	19,216	479,690	411,806	7,644	52,881	7,462
KENT	15,102	11,143	1,195	529	235	2,782	-	2,046	736	-
MONTGOMERY	1,252,229	1,214,244	6,113	2,818	555	42,835	32,876	8,858	1,103	-
PRINCE GEORGES	1,990,552	1,9 5,145	51,231	4,159	32,407	1,509,832	1,280,043	5,274	18,885	5,250
QUEEN ANNES	71,955	67,211	385	3,904	4,895	58,951	51,671	5,459	401	1,419
ST. MARYS	227,259	186,559	9,174	10,089	1,954	22,598	16,326	2,250	2,909	945
SOMERSET	31,483	29,592	160	513	1,412	14,561	9,462	2,660	2,439	-
TALBOT	65,829	55,672	1,183	5,749	5,083	20,847	17,758	576	448	2,067
WASHINGTON	205,52	178,372	-	21,823	4,621	8,756	7,401	1,355	-	-
WICOMICO	149,987	144,211	252	5,470	54	144,207	130,557	11,713	2,519	158
WORCESTER	43,596	41,952	154	1,421	69	24,362	21,056	1,267	22,127-	1,166

TABLE 5

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL ADMINIS-TRATION	TOTAL GENERAL ADMIN.	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
	* * * * * * * * * * * * * * * * GENERAL ADMINISTRATION * * * * * * * * * * * * * * * *					
TOTAL STATE	$99,761,358	$57,464,837	$43,966,867	$9,266,627	$2,681,155	$1,550,188
ALLEGANY	1,492,242	633,512	392,493	48,624	17,042	175,353
ANNE ARUNDEL	7,269,629	4,447,531	3,510,493	632,831	190,122	114,085
BALTIMORE CITY	15,733,340	12,384,852	8,901,602	2,958,794	472,085	52,371
BALTIMORE	10,892,554	5,050,730	4,162,074	333,567	396,321	158,766
CALVERT	1,138,444	585,583	432,091	69,335	27,267	56,890
CAROLINE	552,700	264,039	144,042	87,459	14,249	18,289
CARROLL	1,733,206	1,014,516	718,620	213,520	30,121	52,255
CECIL	1,192,717	663,160	523,740	88,177	21,648	29,595
CHARLES	2,319,888	1,255,541	718,219	461,067	45,353	30,902
DORCHESTER	564,799	324,209	216,568	75,993	17,973	13,675
FREDERICK	2,879,265	1,466,256	1,257,346	93,764	56,686	58,460
GARRETT	572,871	201,443	156,041	25,178	5,965	14,259
HARFORD	2,951,334	1,711,099	1,394,371	201,884	82,867	31,977
HOWARD	4,461,978	2,435,314	1,401,759	674,718	166,239	192,598
KENT	497,949	277,727	170,730	48,368	32,203	26,426
MONTGOMERY	22,918,612	15,043,141	12,209,854	1,937,751	714,350	181,186
PRINCE GEORGE'S	14,823,338	6,802,741	4,917,920	857,925	111,620	115,276
QUEEN ANNE'S	800,711	403,408	261,640	14,402	42,993	84,373
ST. MARY'S	1,515,873	537,560	347,287	130,076	27,389	32,808
SOMERSET	557,371	291,820	202,947	46,247	21,519	21,107
TALBOT	558,597	337,570	236,787	39,300	25,772	37,711
WASHINGTON	2,504,106	997,246	764,014	114,583	99,022	19,627
WICOMICO	1,231,774	552,018	445,695	42,831	55,400	10,092
WORCESTER	558,060	593,821	482,554	70,233	8,947	22,107

TABLE 5 (CONTINUED)

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1982-83

* * * * * * * * * * * * * * SCHOOL INSTRUCTIONAL SUPPORT * * * * * * * * * * * * * *

LOCAL UNIT	TOTAL INSTRUCT. SUPPORT *	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$42,296,521	$38,291,535	$1,486,101	$1,242,706	$1,276,179
ALLEGANY	852,730	755,977	26,652	45,483	20,618
ANNE ARUNDEL	2,822,098	2,610,100	114,231	32,800	64,967
BALTIMORE CITY	3,348,488	2,961,487	138,320	36,616	212,065
BALTIMORE	5,841,924	5,063,203	374,140	270,117	134,364
CALVERT	552,861	548,685	1,751	2,023	402
CAROLINE	288,661	251,307	15,005	7,454	14,895
CARROLL	718,690	713,581	25	3,505	1,579
CECIL	529,557	499,773	700	1,048	28,036
CHARLES	1,064,347	976,573	15,439	28,897	43,438
DORCHESTER	240,590	219,381	5,357	8,726	9,126
FREDERICK	1,413,009	1,361,101	2,105	19,955	29,848
GARRETT	321,428	289,003	25,186	33,010	24,229
HARFORD	1,240,235	1,203,908	5,639	19,439	11,249
HOWARD	2,026,664	1,876,281	15,019	72,687	62,677
KENT	220,222	199,920	4,112	7,382	8,808
MONTGOMERY	7,875,471	6,958,669	331,984	368,097	216,721
PRINCE GEORGE'S	8,820,597	8,167,079	325,936	111,042	216,540
QUEEN ANNE'S	392,303	314,055	52,738	15,145	15,365
ST. MARY'S	978,313	872,231	14,436	35,858	55,788
SOMERSET	265,551	247,936	1,578	5,653	10,384
TALBOT	221,027	189,568	4,533	5,713	21,215
WASHINGTON	1,506,860	1,351,482	6,192	98,716	50,470
WICOMICO	679,756	650,232	5,434	15,597	10,488
WORCESTER	14,239	-	1,589	257-	12,907

* DUE TO AN AMENDMENT TO TITLE 5, SECTION 5-101 OF THE EDUCATION ARTICLE, EFFECTIVE 1/1/82, EXPENDITURES FOR SCHOOL INSTRUCTIONAL SUPPORT SERVICES ARE CHARGEABLE TO ADMINISTRATION RATHER THAN INSTRUCTION. FOR HISTORICAL CONTINUITY OR COMPARATIVE STUDIES, THE AMOUNTS REPORTED ABOVE SHOULD BE SUBTRACTED FROM ADMINISTRATION AND INCLUDED WITH INSTRUCTIONAL EXPENDITURES ON TABLE 2.

TABLE 6

DISBURSEMENTS FOR STUDENT TRANSPORTATION: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNITS	TOTAL STUDENT TRANSPORTATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	VEHICLE REPLACEMENT
TOTAL STATE	$104,656,776	$36,593,607	$50,107,157	$11,412,684	$2,379,218	$4,164,110
ALLEGANY	1,986,124	228,227	1,576,959	70,022	45,960	64,956
ANNE ARUNDEL	10,013,180	1,266,103	8,235,268	280,420	231,389	-
BALTIMORE CITY	8,388,994	1,909,593	5,911,364	337,828	230,209	-
BALTIMORE	11,649,231	6,989,633	1,010,321	2,343,453	195,726	1,110,098
CALVERT	1,686,201	113,445	1,542,414	1,862	28,480	-
CAROLINE	979,196	92,917	829,710	31,958	24,611	-
CARROLL	3,668,751	212,090	3,385,326	39,373	31,962	-
CECIL	2,036,510	198,436	1,666,671	52,129	96,790	22,484
CHARLES	3,767,415	183,437	3,503,754	23,873	52,351	4,000
DORCHESTER	1,123,569	99,586	965,818	25,406	28,561	4,200
FREDERICK	4,051,748	1,297,624	1,456,390	695,619	330,275	281,840
GARRETT	1,387,275	63,138	1,290,962	8,520	24,655	-
HARFORD	4,882,308	643,178	3,642,685	326,532	193,872	76,043
HOWARD	4,452,465	193,168	4,203,253	9,347	46,697	-
KENT	700,076	51,075	633,595	8,868	6,538	-
MONTGOMERY	16,353,526	10,516,918	822,737	3,301,389	604,439	1,108,043
PRINCE GEORGE'S	16,301,026	11,243,455	394,680	3,450,080	20,523	1,212,288
QUEEN ANNE'S	1,277,298	92,052	1,101,553	46,958	36,735	-
ST. MARY'S	2,337,303	158,653	2,116,068	42,939	19,643	-
SOMERSET	900,736	48,674	780,110	399	71,053	-
TALBOT	690,693	47,568	619,348	4,420	19,357	-
WASHINGTON	2,607,504	812,651	1,231,702	324,930	34,804-	273,025
WICOMICO	2,152,849	82,088	1,988,850	4,244	50,534	7,133
WORCESTER	1,292,798	59,898	1,197,623	1,615	23,662	-

TABLE 7

DISBURSEMENTS FOR OPERATION OF PLANT: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL OPERATION OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$213,872,271	$107,027,130	$15,155,072	$7,788,745	$83,901,324
ALLEGANY	3,473,462	1,924,124	44,681	134,076	1,370,581
ANNE ARUNDEL	17,903,818	9,191,821	281,528	234,886	8,195,783
BALTIMORE CITY	36,043,222	19,563,145	12,824,686	3,521,786	133,605
BALTIMORE	32,282,972	18,504,069	497,516	442,718	12,838,669
CALVERT	2,206,588	973,257	15,763	97,729	1,121,839
CAROLINE	1,074,782	441,827	18,773	40,663	573,519
CARROLL	4,101,848	1,754,109	41,590	128,108	2,178,041
CECIL	3,345,876	1,316,945	43,578	107,973	1,877,580
CHARLES	4,808,100	1,990,323	46,323	211,971	2,559,483
DORCHESTER	1,513,910	489,117	8,179	44,362	972,252
FREDERICK	6,675,542	2,811,604	170,119	258,093	3,435,526
GARRETT	1,126,105	459,170	8,521	40,267	618,347
HARFORD	8,576,216	3,524,459	92,671	427,297	4,731,789
HOWARD	7,970,411	3,250,987	285,473	261,541	4,172,410
KENT	781,768	258,903	-	26,106	496,759
MONTGOMERY	30,752,223	16,986,251	43,542	589,378	13,133,052
PRINCE GEORGE'S	35,544,097	17,310,276	476,707	632,469	17,124,645
QUEEN ANNE'S	1,156,302	392,266	-	55,458	708,578
ST. MARY'S	3,138,823	1,402,501	48,072	121,653	1,566,597
SOMERSET	864,208	261,611	25,964	43,659	532,974
TALBOT	961,107	374,197	20,148	34,210	532,552
WASHINGTON	5,553,282	2,468,486	61,278	190,772	2,832,746
WICOMICO	2,632,742	1,155,228	71,118	75,497	1,330,899
WORCESTER	1,385,067	422,454	31,442	68,073	863,098

TABLE 8

DISBURSEMENTS FOR MAINTENANCE OF PLANT: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNITS	TOTAL MAINTENANCE OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	EQUIPMENT REPLACE-MENT
TOTAL STATE	$68,793,009	$33,855,618	$16,498,151	$11,523,267	$799,679	$6,316,294
ALLEGANY	883,957	365,767	127,680	271,787	1,083	117,640
ANNE ARUNDEL	5,020,905	2,124,189	1,552,296	908,494	50,296	385,630
BALTIMORE CITY	10,459,533	4,067,084	4,622,379	1,495,537	275	274,258
BALTIMORE	10,057,694	4,476,110	3,170,969	1,776,304	18,614	615,697
CALVERT	696,083	451,412	383	145,662	500	98,106
CAROLINE	270,779	108,527	51,453	56,763	1,538	52,498
CARROLL	1,570,388	546,450	315,464	265,613	28,354	414,527
CECIL	1,338,890	564,627	111,330	368,339	2,003	292,591
CHARLES	1,103,098	711,838	105,970	191,973	2,168	91,149
DORCHESTER	428,085	161,947	136,027	114,768	7,607	7,736
FREDERICK	1,712,906	701,509	356,694	497,946	2,902	153,855
GARRETT	326,213	118,615	65,326	60,612	7,939	73,721
HARFORD	2,082,874	1,061,576	254,038	538,956	624	227,680
HOWARD	2,938,085	1,212,732	679,653	410,494	82,583	552,623
KENT	276,243	108,303	46,405	71,469	1,052	49,014
MONTGOMERY	11,023,313	8,207,556	338,457	1,177,069	465,382	835,069
PRINCE GEORGE'S	13,310,144	6,922,037	3,195,447	1,978,768	9,534	1,204,358
QUEEN ANNE'S	443,929	201,607	140,531	51,354	24,120	26,317
ST. MARY'S	1,453,615	572,368	259,320	420,452	39,577	161,898
SOMERSET	281,719	88,568	78,017	81,902	5,458	27,774
TALBOT	388,823	114,499	123,287	64,164	1,813	85,060
WASHINGTON	1,431,688	448,647	443,349	187,521	19,282	332,889
WICOMICO	892,723	374,337	187,025	118,697	26,855	185,809
WORCESTER	401,342	145,533	136,651	68,623	140	50,395

TABLE 9

DISBURSEMENTS FOR FIXED CHARGES: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL FIXED CHARGES	PAID BY LOCAL BOARDS OF EDUCATION						PAID DIRECT BY STATE	
		TOTAL	RETIREMENT FUNDS	SOCIAL SECURITY	OTHER EMPLOYEE BENEFITS	OTHER INSURANCE & JUDGEMENTS	RENT & OTHER	TEACHER'S RETIREMENT SYSTEM	TEACHER'S SOCIAL SECURITY
TOTAL STATE	$376,383,853	$153,250,108	$25,714,592	$27,759,351	$83,645,415	$12,459,958	$3,672,792	$154,506,676	$68,627,069
ALLEGANY	6,081,081	2,350,314	457,432	400,129	1,183,667	284,030	25,056	2,624,434	1,106,333
ANNE ARUNDEL	50,455,402	9,752,824	1,439,845	2,174,462	4,908,157	1,135,456	94,904	14,211,783	6,490,795
BALTIMORE CITY	55,870,916	26,798,693	4,235,173	5,418,307	16,957,213	188,000	-	19,842,038	9,230,185
BALTIMORE	55,225,944	19,521,632	2,563,267	3,867,458	11,885,109	609,935	595,863	24,973,681	10,730,631
CALVERT	3,909,953	1,648,490	229,897	260,781	888,236	269,576	-	1,529,893	731,570
CAROLINE	1,802,693	740,054	186,829	115,758	384,345	41,761	11,361	729,809	332,830
CARROLL	7,511,014	2,678,300	467,508	504,237	1,056,824	407,162	242,569	3,251,917	1,580,797
CECIL	5,033,869	1,726,509	100,357	381,561	961,937	282,654	-	2,262,031	1,045,329
CHARLES	7,094,650	2,738,918	412,063	509,968	1,483,278	320,406	13,203	2,882,455	1,472,677
DORCHESTER	2,400,275	973,546	249,424	161,950	450,949	85,982	25,341	989,034	437,695
FREDERICK	10,722,641	4,218,083	629,013	671,898	2,681,484	200,596	36,094	4,439,138	2,065,420
GARRETT	2,332,754	1,008,014	179,295	153,523	567,885	64,571	42,940	932,076	392,664
HARFORD	13,305,504	5,058,333	744,230	711,433	2,893,524	676,646	32,500	5,655,140	2,592,031
HOWARD	12,201,475	4,524,879	470,801	825,219	2,869,180	195,392	166,287	5,205,189	2,471,807
KENT	1,199,127	456,461	66,951	84,750	157,539	136,970	10,251	491,089	241,577
MONTGOMERY	72,128,924	31,521,602	7,336,521	5,085,048	17,752,248	844,442	510,343	28,756,960	11,843,362
PR. GEORGE'S	62,904,021	27,233,267	4,052,180	4,546,650	11,347,747	5,664,758	1,621,932	24,864,815	10,805,939
QUEEN ANNE'S	2,157,205	971,974	190,126	155,864	443,161	110,055	74,668	788,280	375,051
ST. MARY'S	4,911,535	2,017,641	370,945	375,563	1,099,485	135,970	35,658	1,963,701	930,593
SOMERSET	1,458,918	628,221	156,415	123,047	180,249	151,727	16,783	586,452	244,243
TALBOT	1,674,594	635,162	100,921	113,967	309,488	87,462	23,424	683,677	355,755
WASHINGTON	8,917,192	3,456,160	796,521	663,468	2,116,437	71,960	7,574	3,650,612	1,610,420
WICOMICO	4,714,195	1,582,775	208,667	300,931	677,911	347,505	47,759	2,126,046	1,005,380
WORCESTER	2,599,769	799,159	70,891	155,481	387,362	146,942	38,482	1,066,426	533,985

TABLE 10

DISBURSEMENTS FOR COMMUNITY SERVICES: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL COMMUNITY SERVICE	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	REPLACEMENT EQUIPMENT
TOTAL STATE	$5,617,843	$3,768,458	$1,067,071	$258,461	$503,453	$20,400
ALLEGANY	96,698	68,525	2,400	5,898	19,877	-
ANNE ARUNDEL	29,889	253	-	29,630	6	-
BALTIMORE CITY	976,107	940,792	2,522	9,764	23,229	-
BALTIMORE	171,174	153,799	-	2,164	15,211	-
CALVERT	111,772	96,152	2,498	6,897	6,225	-
CAROLINE	86,739	59,298	27,261	102	128	-
CARROLL	180,974	140,930	27,000	8,117	4,927	-
CECIL	130,765	95,569	23,809	8,201	3,186	-
CHARLES	681,066	179,255	488,563	2,129	11,018	101
DORCHESTER	97,570	68,806	-	275	28,489	-
FREDERICK	159,660	50,610	8,879	21,977	56,514	1,680
GARRETT	91,627	83,491	100	5,720	2,316	-
HARFORD	77,782	66,532	-	5,506	5,744	-
HOWARD	1,072,452	365,676	308,652	107,468	271,870	14,786
KENT	55,010	45,164	7,988	145	1,713	-
MONTGOMERY	1,209	877	-	323	9	-
PRINCE GEORGE'S	525,177	384,900	121,611	5,886	12,780	-
QUEEN ANNE'S	48,593	47,599	250	709	35	-
ST. MARY'S	150,860	145,009	946	4,394	2,511	-
SOMERSET	122,045	106,612	108	5,942	9,383	-
TALBOT	92,869	68,024	20,560	771	3,514	-
WASHINGTON	559,614	515,935	5,292	23,418	18,366	603
WICOMICO	118,141	84,652	20,832	3,025	6,402	3,230
WORCESTER	-	-	-	-	-	-

TABLE 11

DISBURSEMENTS FROM FOOD SERVICE FUND FOR FOOD SERVICES: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL FOOD SERVICE FUND	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS - TOTAL	SUPPLIES AND MATERIALS - FOOD	SUPPLIES AND MATERIALS - VALUE OF DONATED COMMODITIES	SUPPLIES AND MATERIALS - OTHER	OTHER CHARGES	EQUIPMENT REPLACEMENT
TOTAL STATE	$96,337,205	$37,348,494	$2,154,908	$46,723,575	$34,163,613	$8,924,051	$3,635,911	$9,573,499	$536,729
ALLEGANY	2,768,438	980,139	56,197	1,487,011	960,824	473,756	52,431	215,537	29,554
ANNE ARUNDEL	7,244,350	2,256,097	96,875	3,929,171	2,979,098	612,579	337,494	914,997	47,210
BALTIMORE CITY	20,330,411	8,393,502	1,039,882	8,801,575	6,280,756	1,674,966	845,853	2,029,865	65,587
BALTIMORE	10,713,973	4,637,873	332,492	5,327,710	3,778,407	1,112,708	436,595	415,898	-
CALVERT	943,489	342,319	12,601	547,346	414,982	98,895	33,469	27,974	13,249
CAROLINE	692,919	265,210	-	359,878	321,302	-	38,576	64,442	3,389
CARROLL	2,169,600	755,938	15,543	1,103,568	745,648	303,610	54,310	279,085	15,466
CECIL	1,463,643	608,199	45,668	734,871	558,882	145,763	30,226	73,436	1,469
CHARLES	2,393,931	823,523	19,393	1,259,464	863,597	345,461	50,406	202,983	88,568
DORCHESTER	873,407	279,738	-	509,861	392,148	-	117,713	83,808	-
FREDERICK	3,092,772	1,221,883	29,646	1,684,452	1,265,864	318,023	100,565	83,488	73,303
GARRETT	1,016,708	405,349	2,055	482,862	325,001	135,518	22,343	116,255	10,187
HARFORD	3,623,704	1,471,553	21,631	1,743,594	1,196,223	481,430	65,941	386,926	-
HOWARD	3,214,303	1,175,892	91,348	1,550,018	1,117,738	332,921	99,359	394,074	2,971
KENT	356,491	150,633	6,231	191,377	-	-	191,377	8,250	-
MONTGOMERY	11,739,388	5,438,514	203,503	4,509,201	4,001,224	-	507,977	1,554,861	33,309
PRINCE GEORGE'S	15,720,666	5,726,393	94,835	8,051,665	5,491,245	2,159,022	401,398	1,762,369	85,404
QUEEN ANNE'S	593,184	212,672	1,328	307,206	254,210	-	52,996	71,978	-
ST. MARY'S	1,677,203	551,159	8,212	876,721	669,226	150,531	56,964	241,004	107
SOMERSET	434,517		6,929	402,240	373,593	-	28,647	25,348	-
TALBOT	466,970	172,434	7,695	237,700	223,147	7,125	7,428	49,141	-
WASHINGTON	3,051,330	1,143,872	19,321	1,467,571	948,820	453,356	65,395	388,152	33,414
WICOMICO	1,006,510	-	44,523	796,712	639,877	118,387	58,448	140,104	25,171
WORCESTER	749,298	335,602	-	361,801	361,801	-	-	43,524	8,371

Table 12

DISBURSEMENTS FOR CAPITAL OUTLAY: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL CAPITAL OUTLAY	TOTAL CURRENT EXPENSE FUND	TOTAL SCHOOL CONSTRUCTION FUND	- - - - SCHOOL CONSTRUCTION FUND - - - -				
				SITES AND SITE IMPROVEMENT	BUILDINGS & BUILDING ADDITIONS	REMODELING	EQUIPMENT AND OTHER	FOOD SERVICE FUND EQUIPMENT
TOTAL STATE	$101,132,291	$12,055,430	$89,076,861	$1,139,365	$44,322,728	$14,585,263	$28,999,715	$403,895
ALLEGANY	2,455,022	320,495	2,126,120	-	-	1,760,120	360,000	2,454
ANNE ARUNDEL	4,677,295	964,154	3,699,550	9,530	1,195,487	922,898	1,522,785	15,589
BALTIMORE CITY	23,298,179	1,404,575	21,893,530	235,708-	2,478,942	931,574-	20,541,070	2,026
BALTIMORE	7,113,226	1,160,884	5,956,342	256,522	5,696,042	-	1,901,778	-
CALVERT	2,229,854	567,561	1,662,293	-	1,832,794	-	17,629	10,819
CAROLINE	225,189	191,825	33,364	-	-	33,364	-	11,855
CARROLL	938,675	423,682	487,975	105,499	344,152	-	18,295	29,013
CECIL	2,655,348	217,630	2,437,638	101,633	2,095,261	139,221	54,425	-
CHARLES	6,244,557	578,642	5,641,635	14,995	5,366,009	2,267,215	354,926	28,275
DORCHESTER	1,447,977	364,155	1,083,822	-	1,105,822	-	-	-
FREDERICK	4,384,221	1,256,556	3,044,522	145,664	964,286	1,165,299	769,538	105,089
GARRETT	1,775,377	155,777	1,619,599	-	1,495,652	-	96,031	-
HARFORD	5,548,940	111,853	5,263,694	5,554	2,740,218	-	495,943	5,594-
HOWARD	2,557,495	994,173	1,554,752	-	47,172	769,638	619,922	14,529
KENT	84,639	84,639	-	-	-	-	-	-
MONTGOMERY	18,190,485	926,193	17,161,592	722,268	12,384,479	5,151,821	805,144	152,590
PRINCE GEORGE'S	10,741,623	1,122,267	9,619,356	5,551	5,522,572	3,112,737	978,524	-
QUEEN ANNE'S	75,120	72,101	3,019	-	3,019	-	-	-
ST. MARY'S	2,434,658	115,915	2,317,333	-	2,033,256	-	44,989	3,461
SOMERSET	89,669	86,376	1,294	-	-	-	1,294	-
TALBOT	121,255	114,159	-	-	-	-	-	6,074
WASHINGTON	1,411,491	154,201	1,246,251	-	1,244,261	-	-	17,263
WICOMICO	1,423,565	111,476	1,295,589	-	1,255,481	268,917	287,091	9,421
WORCESTER	1,305,050	121,317	1,183,733	-	-	1,667,549	154,581	-

TABLE 13

DISBURSEMENTS FOR DEBT SERVICE: MARYLAND PUBLIC SCHOOLS: 1982-83

LOCAL UNIT	TOTAL	LONG TERM COUNTY BONDS		STATE LOANS	
		REDEMPTION	INTEREST	REDEMPTION	INTEREST
TOTAL STATE	$69,536,001	$44,419,712	$22,157,599	$16,564,789	$6,593,901
ALLEGANY	235,146	160,000	37,445	32,485	5,216
ANNE ARUNDEL	10,526,847	2,685,000	2,301,465	2,498,529	3,041,853
BALTIMORE CITY	24,803,953	12,827,915	6,201,504	4,148,181	1,626,353
BALTIMORE	11,816,414	6,633,000	2,911,406	2,047,009	224,999
CALVERT	450,052	285,000	103,070	56,871	5,111
CAROLINE	165,545	130,000	35,545	-	-
CARROLL	830,186	471,114	227,574	115,223	16,275
CECIL	517,925	415,000	86,685	13,625	2,615
CHARLES	1,287,848	850,000	290,375	129,525	17,948
DORCHESTER	501,229	320,227	181,002	-	-
FREDERICK	1,643,803	1,210,000	379,870	45,848	8,085
GARRETT	-	-	-	-	-
HARFORD	2,766,799	1,798,450	717,123	220,177	31,049
HOWARD	3,126,135	1,702,763	1,214,864	188,622	19,886
KENT	263,145	212,106	51,039	-	-
MONTGOMERY	14,452,455	8,928,103	4,633,985	780,224	110,143
PRINCE GEORGE'S	12,030,132	2,778,552	1,997,924	6,001,095	1,252,561
QUEEN ANNE'S	317,270	289,335	27,935	-	-
ST. MARY'S	160,046	100,000	6,200	46,433	7,413
SOMERSET	57,196	7,106	790	45,000	4,300
TALBOT	401,673	290,000	57,418	50,355	3,900
WASHINGTON	1,473,050	1,159,333	285,648	44,160	4,909
WICOMICO	1,532,590	987,708	344,882	-	-
WORCESTER	576,562	200,000	63,850	101,427	11,285